

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS C4 Intergovernmental Relations

Service Category: Central Services

Dept: County Administration

Mandate:

None

Related

SHALL

Contact: Alex Cuyler 541-682-6504

Leverage:

None

Some

HIGH

Executive Summary

Gives Lane County capacity to build and maintain effective relationships with key funding sources, in particular state legislature and U.S. Congress. Accomplished through managing issues, relationships and the legislative process; includes defending the county's authority and ability to manage resources by running interference on state/federal legislation that imposes costs, restricts flexibility or otherwise diminishes capacity to meet the needs of local citizens through local general government. Also manages issues, relationships and communications with other local government partners, including cities, school districts, higher education, transit district and regional planning authority.

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$181,418	\$270,085	\$88,667	1.5
Level 4:		\$2,000	\$2,000	

This level contains funding for outside education & travel (\$2000).

Level 3:		\$4,000	\$4,000	
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This level contains funding for business expense & travel (\$4000).

Level 2:		\$57,885	\$57,885	0.50
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This level includes funding for .5 FTE of a 1.0 FTE position responsible for drafting professional memos on certain topics for review by Legislative Committee, County Commissioners, state and federal delegations; reviewing, monitoring and analyzing hearings and bill drafts throughout the session; coordinating testimony preparation which often requires research related to specific topics; providing professional/technical support in drafting bills and bill amendments for legislative counsel; providing ongoing analysis of local ordinances and state law with recommendations for service delivery modifications; developing legislative agenda throughout the year; drafting and preparing board packets for presentation to County Commissioners; drafting white papers on variety of topics to inform policy making decisions; drafting proposed amendments to legislative measures; drafting testimony for legislative measures; drafting white papers and provide testimony on variety of county-related policy issues; Established as lead coordinator for County relating to M91 implementation, including statutory and rulemaking processes.

Level 1: Threshold - reductions to this level results in elimination of service	\$181,418	\$206,200	\$24,782	1.00
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Develop intergovernmental strategies, including the Oregon legislature, state agencies, U.S. Congress and federal agencies. Establish and maintain relationships with legislative committees, Association of Oregon Counties (AOC) and other intergovernmental associations, and with members of Congress and the Oregon legislature. This level also includes funding for a part time Management Analyst to assist during the legislative sessions.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.